

RECORD OF ORDINANCES

Ordinance No. 2025-O-15

December 8, 2025

City of Bellbrook

Ordinance No. 2025-O-15

AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026, AND DECLARING AN EMERGENCY

WHEREAS, the City Council has reviewed the proposed 2026 annual operating budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2026 annual budget and authorize the related appropriations.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2026, the sums set forth in Exhibit A attached hereto and incorporated herein by reference be and are hereby set aside to be appropriated.

Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.

Section 3. This Ordinance is declared to be an emergency measure necessary to meet a public emergency affecting health, safety, morals or the public welfare, or a special emergency in the operation of a Municipal department, and for the further reason that there is a need to appropriate funds for City operations effective January 1, 2026; therefore, this Ordinance shall take full force and effect immediately upon its adoption by Council

Section 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 8th day of December, 2025.

 7 Yeas; 0 Nays.

AUTHENTICATION:



Michael W. Schweller, Mayor



Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen McHugh, Municipal Attorney

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EXHIBIT A

Appropriations Grouping	2026 Expense Budget
100 General Fund	\$1,553,396
11 Legislative	\$44,052
Personnel	\$34,635
Other	\$9,417
12 Administrative	\$585,870
Personnel	\$248,056
Other	\$337,814
13 Library	\$3,165
Other	\$3,165
14 Museum	\$36,625
Personnel	\$27,692
Other	\$8,933
15 Community Environment	\$86,584
Personnel	\$74,234
Other	\$12,350
30 Capital Outlay	\$797,100
Other	\$797,100
202 OneOhio Opioid Settlement Fund	\$12,398
Other	\$12,398
210 Street Fund	\$488,559
Personnel	\$330,985
Other	\$157,574
220 State Highway Fund	\$55,200
Other	\$55,200
230 Police Fund	\$1,871,219
Personnel	\$1,608,216
Other	\$263,003
240 Fuel System Fund	\$2,550
Other	\$2,550
250 Fire Fund	\$1,671,100
Personnel	\$1,343,904
Other	\$327,196
270 Police Pension Fund	\$83,742
Personnel	\$83,742
280 Motor Vehicle License Fund	\$155,600
Other	\$155,600

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400 Public Safety	\$610,199
23 Police	\$382,406
Personnel	\$304,203
Other	\$78,203
25 Fire	\$227,793
Personnel	\$172,085
Other	\$55,708
610 Waste Collection Fund	\$673,548
Personnel	\$27,573
Other	\$645,975
620 Water Fund	\$2,477,569
12 Administrative	\$320,425
Personnel	\$320,425
21 Streets	\$2,157,144
Personnel	\$638,605
Other	\$1,518,539
800 Performance Bond Fund	\$5,000
Other	\$5,000
810 Agency Fund	\$1,500
Other	\$1,500
<hr/> Grand Total	<hr/> \$9,661,579